No	Organisation	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Aims and objectives of organisation (from application form)	Priority outcomes	Panel Comments	Panel Recommended Amount	' '' '
		ple get a good start in life									
4	Friends of Lordswood Park	Towards the costs of a community event to celebrate the opening of their new play park (inc. decorations, bouncy castle, entertainment, t-shirts for committee members, and a Friendship Tree)	£1,025	Over 2000	100%	×	We are a Constituted "Friends of" Group based in Lordswood, Southampton. We have been successful in applying for funding in order to purchase a much needed new play park. Our objective is to unite the community and make a difference to young peoples lives for this and future generations.	Children and young people get a good start in life	Recommendation: Part fund The panel were happy to support most of this application, however, they felt it was not appropriate to fund £165 for gifts for volunteers.		The panel requests that the t- shirts are generic for the group rather than tied specifically to the celebration event, to enable them to be re- used at other events.
28	Aspergers Support/Social Group	Towards the costs of hall hire for one year.	£1,628	65	90%	City Wi	We provide a safe place to meet for vulnerable adults, on the autistic spectrum, where they may meet others like themselves, without fear of ridicule or bullying. On alternate weeks children, with parents and siblings, take part in activities, improve their social skills, self-esteem and confidence. Parents can share information and experiences and borrow library books. We also organise outings and social occasions.	2. Children and young people get a good start in life	Recommendation: Fully fund The panel is happy to support this time, but notes that this will be the third grant for the group for hall hire and it is not bidding to other funders. Community Chest is not designed for ongoing support.	,	This is the third grant the group has received for hall hire costs. The group must bid to other sources of funding before the council will consider any further funding applications.
34	Rising Stars Productions	Towards the costs of materials and replacement tools to enable to group to make sets, props and improvements to the stage at URC Peartree Church Hall.	£2,375	60	100%	≶	Rising Stars supports young people in the community from the age of five upwards by providing near professional facilities to learn singing, dance, performance and back stage techniques to put on full scale musicals and shows throughout the year. Our community choir is open to all ages and abilities.	2. Children and young people get a good start in life	Recommendation: Fully fund Good application.	£2,375	
35	Jesus Chapel St Mary Extra (Pear Tree Church)	Towards the costs of a new floor cleaner/polisher, dishwasher and folding tables for the community hall.	£2,500	500+	100%	ar E	Provide the local community with a facility for a variety of activities such as Guides, Slimming World, Parent Toddler Group, Judo classes, Theatre groups, Fitness clubs and Crafty Coffee (10 groups have weekly events). The hall can also be booked for private parties and charity events.	2. Children and young people get a good start in life	Recommendation: Fully fund Good application.	£2,500	
38	Simon Says	Towards the costs of making a set of puppets and performance materials for work with junior school children around loss and bereavement (40 performances).	£2,500	6,000	100%	City Wide	Simon Says is child bereavement charity, supporting children and young people up to the age of 18, living in the County of Hampshire, who have someone significant in their lives who has died or is dying.	Children and young people get a good start in life	Recommendation: Fully fund Good application.	£2,500	
40	Royal Southampton Yacht Club Trust	Towards sailing taster sessions for 48 young carers and a further dinghy sailing course for 6 of the young carers (project in partnership with SVS Young Carers)	£1,306	48	100%	≶	Our overriding objective is to provide as many opportunities as possible to people in the South of England to go sailing and participate in water activities. The Trust's current focus is towards young people in Hampshire and particularly young carers. We provide structured introductions to sailing through taster sessions followed up with opportunities for more regular sessions and instruction.	2. Children and young people get a good start in life	Recommendation: Fully fund Good application.	£1,306	

No.	Organisation	Towards	Requested	Nbr beneficiaries	% beneficiaries who are Soton residents	Ward	Aims and objectives of organisation (from application form)	Priority outcomes	Panel Comments	Panel Recommended Amount	Suggested Conditions (where applicable)
46	Pukhtoon Welfare Association	Towards the costs of inviting an Astronaut to speak to children and the community.	£1,200	?	?	City Wi	We organize different get together parties for our community on different festivals, in addition we help any member of the community if any assistance required in organizing his/her event, last year we organized a tour of the British Museum with the help of Big Lottery Fund.	2. Children and young people get a good start in life	Recommendation: Defer to next round The panel liked the idea in principle, but the project has not been fully planned out. They would like to see more detail and a timescale for the project. The group is invited to revise their application for the next round.	Defer	
47	Hampshire Puja and Cultural Association	Contribution towards the costs of two fundraising cultural events.	£2,000		90%	City Wi	Over the last 10 years, we have been actively promoting cultural awareness and cohesion within the local community through a number of collaborative events between ethnic Indian and British Artists as well as by local children. We promote local talents through our cultural events and also donate to charities from these events.	2. Children and young people get a good start in life	Recommendation: Defer to next round The panel were unclear how the events would benefit attendees, particularly children and young people. They would like to see more detail about the events rather than the fundraising. The group is invited to revise their application for the next round.	Defer	
49	Theatre for Life CIC	Towards venue hire for two projects: 1. a weekly Youth Theatre (14-19 yr olds) 2. A community outreach drama project to raise awareness of mental health (18-25 yr olds)	£2,442	Youth Theatre 325 Outreach, 175	100%	City Wi	The youth company is for 14-19 year olds; reaching out to those from disadvantaged backgrounds. Our Community project is to help young people from 18-25 years of age in a wellbeing programme in Drama & Music Therapy, creating theatre to raise awareness on Mental Health.	2. Children and young people get a good start in life	Recommendation: Fully fund Good application.	£2,442	
50	Burgess Road Library Management Team	Towards the costs of display equipment (such as book stands and holders), library furniture and stationery materials for repairing books.	£2,440	28,000	100%	Cent	We are responsible for the operation of the library service at Burgess Road Library. We train and supervise a team of volunteers to run this service for 26 hours per week. We also run several community activities (including for children, such as Rhyme Time & Story Time) within the library.	2. Children and young people get a good start in life	Recommendation: Fully fund Good application.	£2,440	
54	Hamble Club Youth FC	Towards the costs of equipment to help this new club get established. (Note: despite the name, players and matches are based in the city)	£2,488	156	100%	East	We provide voluntary grassroots football training and coaching for youths starting at Tots up to age 16 in the Southampton area. This will include a PAN disability team and youth girls teams.	2. Children and young people get a good start in life	Recommendation: Fully fund Good application.	£2,488	
56	Wellington Road Parent and Toddler Group (Little Wellies Toddler Group)	Towards the costs of materials for arts/crafts, picture books and first aid kit.	£228	50+	98%	tterne Pa	Little Wellies Toddler Group runs in Wellington Road church hall from 10:00 to 11:30 Mondays in term time. It is aimed at under 5's supervised by a parent/carer. We ask for a contribution of £1.50 per family per week. We have a snack and a story. We end with singing time.		Recommendation: Fully fund Good application.		Suggest they develop a safeguarding policy/statement, proportionate to the group. Although parents and carers are always with their children, it is good practice for all children's groups to have one.

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59	The Parochial Church Council of the Ecclesiastical Parish of Swaythling	Towards the costs of replacing the fire doors in the community hall.	£2,400	250	100%	Swaythli	The hall is run as a community facility used by different groups, including Beavers, Cubs, Scouts, Brownies, theatre, exercise classes, toddler/baby groups as well as activity days and a holiday club. We aim to provide a safe, welcoming space used to benefit as many in our local community as possible.	2. Children and young people get a good start in life	Recommendation: Fully fund Good application.	£2,400	
		Requested sub-total	£24,532						Recommended sub-total	£21,167	
Pe	│ ople in Southampton I	ive safe, healthy, independent	lives								
	Pound for Pound Show Ground	Towards improving both mens and women's shower/locker room facilities at their Melbourne Street site.	£2,500	up to 1,000	95%	City W	We utilise Boxing to improve the lives of others, we engage schools, colleges and universities in the local area. Boxing improves physical and mental well being and has a positive social impact on the surrounding area. Boxing encourages discipline, self esteem, self worth and a positive mind set.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Fully fund Good application.	£2,500	
31	Romsey Arthritis Hydrotherapy Group	Towards the costs of additional pool equipment (buoyancy aids, weights) to enable the group to expand their hydrotherapy classes from two to three per week at Red Lodge Pool.	£1,723	Over 70	20%	City Wi	Romsey Arthritis Hydrotherapy Group provides hydrotherapy exercise classes every week. We have over 70 members in the Southampton, Romsey area who all suffer from some form of arthritis. The exercise group helps with pain relief, muscle tone, flexibility and social interaction.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Part fund The panel recommends part funding to reflect that not all the beneficiaries are from Southampton.	£1,500	
33	Lets Communicate Hard of Hearing Club	Towards the costs of a laptop and printer to enable the club to better communicate with its members and to promote its services.	£300	25-30	100%	ity Wi	We offer support to the residents of Southampton who suffer with a hearing loss, irrespective of the level of hearing loss. We help with commnucation and family support and help them to live in a hearing community and try to live an independent life.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Fully fund Good application.	£300	
41	South Central Ambualnce Charity (Bitterne Community Responders)	Towards additional medical response bags for Bitterne Community Responders	£2,500	approx. 600 per year	100%	Ш	We are volunteers who are trained to attend certain types of 999 emergency calls in within an 8 minute radius of the area where we live or work. We aim to help stabilise the patient and provide critical medical care until the ambulance crew arrives to take over the treatment. Our scheme (Bitterne) covers the Bitterne, Merryoak, Woolston, Harefield, Townhill, West End and Cobden areas of Southampton.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Fully fund Good application.	£2,500	
44	The Good Mental Health Cooperative	Towards the costs of 'Mental Wealth Trialogue' group sessions in Southampton (inc room hire, facilitator costs, volunteer expenses and training).	£2,250	125+	100%	City Wi	Our vision as an organisation, is to contribute to a society which values our mental and emotional health, just as we do our physical health. We challenge stigma and exclusion, and make the best possible use of community potential to educate, support and promote good mental health.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Part fund The panel felt some of the admin costs were high and recommend part funding.	£2,000	
45	Mayfield Park Bowling Club	Towards the costs of new bowls gathers and replacement bowling mats (club will pay delivery costs).	£480	400+	95%	Щ	Mayfield Park Bowling Club is a Lawn Bowling Club in Southampton. It is run by its members who pay an annual subscription. Members man the Club seven days a week and manage two rinks which are used for public bowling. Equipment is provided to this group of players when required.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Fully fund Good application.	£480	

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52	Friends of the Field (Freemantle and Shirley Community Association)	A contribution towards the costs of a Spring Festival with a focus on sports participation (inc. publicity, insurance, equipment hire, gazebos, portaloos and SCC event fee).	£2,367	1,200	100%	emar	We represent the interests of residents living in the streets surrounding the field, promoting community access and usage for sporting and other activities, as well as campaigning for improved facilities.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Fully fund Good application.	£2,367	
55	Park Life Café CIC	Towards the costs of an art group (materials, equipment, tutor and room hire), an art exhibition, production of a calendar of the group's work, creative holiday activities for children and families.	£2,500			Shirley	The cafe is a community based organisation set within the grounds of St James Park. We aim to provide new activities for the community and are offering various art and craft related activities and groups for all ages, abilities and backgrounds.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Part fund The panel felt some of the costs were unclear and therefore recommend part funding.	£2,000	
37	The Art House CIC	Towards the costs of CCTV cameras and networking, secondary alarm system and a back up system.	£2,436	85 crew & vols, 13,000 custom ers	90%	≶	We nurture & showcase local emerging artists, makers & musicians funded by our organic vegetarian cafe & provide training & voluntary work experience in a safe & friendly environment to a broad section of society, including many with learning disabilities & mental health issues, with opportunities to make friends & rediscover community.	3. People in Southampton live safe, healthy, independent lives	Recommendation: Fully fund Good application, however, the group's annual accounts (to March 2016, the latest available as of 6 December 2017) are showing a loss. The panel discussed the possible financial risk and the assessments of both Finance and the appraiser. The panel felt that the break-ins, vandalism and thefts are contributing to the group's losses and therefore supporting the improved security will enable the group to improve its financial position.		While the panel is confident the grant will be spent as requested, additional measures will be put in place to ensure it is not used to pay down existing debt. This is standard practice in such cases.
43	Community Sharing Project CIC (The Project)	Towards the costs of a porta cabin to be placed at The Wickham Centre to use as a base and storage for the organisation.	£2,500	Many, many people	20%	≶	We are bringing a whole new community together through food and other items intercepted from supermarkets and local retailers. Everyone is welcome and everything is available on a contribution based 'payments'. Free hot drinks all afternoon	3. People in Southampton live safe, healthy, independent lives	Recommendation: Decline It was not clear what the benefit would be for Southampton residents and the applicant did not provide the requested evdience that the landlord had given permission for the porta cabin to be placed on site.	£0	
		Requested sub-total	£19,556						Recommended sub-total	£16,083	
So	thampton is an attrac	Locive and modern city where pe	onle are pr	oud to li	ve and	work					
	St James Gardners	Towards the costs of plants and materials to improve the area around the close and bring people together.	£851	r	100%		We are a small (5 residents) community group at St. James Close, Shirley, Southampton and for the past few years we are planting small shrubs and flowers in our neighbourhood, trying to make our area a good place to live.	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Fully fund Good application.	£851	To liaise with the SCC Housing team.

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36	5 Friends of Cobbett Road Library	Towards the costs of plants and materials for the library gardens to improve the appearance and air quality.	£915	2,000 library users per month	100%		We are an informal voluntary group of mixed ages and backgrounds, originally formed in 2007 to save the library from closure. We support leaseholders SCA by running regular events and activities to promote and enhance this much loved community centre.	Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Fully fund Good application.	£915	
39	Southampton Operatic Society	Towards the costs of a portable PA system to use for community events (part of their sustainability plan).	£1,396	25 membe rs	100%	≶	SOS produces 2 staged musicals a year. We now have a new subgroup, SOS Entertainers, to do concerts and gigs in the community to 1) help other groups with their fundraising and 2) raise money to keep SOS going (SOS was founded 1924 and the Mayor of Southampton is its President)	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Fully fund Good application.	£1,396	
42	World Stages Now	Towards the costs of Refugee Week 2018 performances at six community venues in the Bevois area.	£2,345	450	100%	Bevois	We are a voluntary performing arts community group of refugees and asylum seekers. We meet regularly for workshops creating performances to share with local communities. Our process supports the health and well-being of participants developing self-esteem and acquiring new skills in communication and expression.	Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Fully fund Good application.	£2,345	
48	3 Southampton Gay Men's Chorus	Towards the costs of singing workshops with the aim of expanding to a larger LGBT choral group (inc. hall hire, accompanist, facilitator and publicity)	£1,290	100	80%	≶	Southampton Gay Men's Chorus (SGMC) is a community choir for Gay, Bisexual and Transgender men who want to sing together to benefit the local community, raise funds for LGBT charities, promote positive images of the LGBT community and break down barriers for LGBT people.	4. Southampton is an attractive and modern city	Recommendation: Fully fund Good application.	£1,290	
5	Southampton Common Forum	Towards the costs of regular meetings, volunteering days (insurance, tools, safety equipment) and publicity/communication costs.	£2,473	10,000	95%	≥	Aim To be a focal point for issues affecting The Common for everyone who uses, enjoys or appreciates it. Inform of any issues affecting The Common. Give interested parties a means of influencing and contributing to those issues. Work to contribute towards the positive management of The Common. Raise awareness of The Common and its benefits.	Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Part fund Good application. However, the applicant requested funding for 2 years of insurance and Community Chest grants are only for 1 year. The panel recommends part funding to exclude the second year of insurance.	£2,305	
53	B Friends of Portswood Rec	Towards the costs of a notice board at the Kitchener Rd entrance, plants/shrubs to enhance that entrance and insurance.	£1,062	1,500	100%	Portswood	The Friends group is a voluntary community organisation, that works with Southampton Council, to maintain and improve the physical, social and natural environment of Portswood Rec. We fundraise for improvements, organise events, gardening and litter working parties to build community spirit and encourage participation in recreation, sport and conservation activities.	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Fully fund Good application.	£1,062	

No	. Organisation	Towards	Requested	eficiari	% beneficiaries who are Soton residents.	Ward	Aims and objectives of organisation (from application form)	Priority outcomes	Panel Comments	Panel Recommended Amount	Suggested Conditions (where applicable)
57	Wyndham Court Leaseholders Association	Towards the costs of a photography project with residents of Wyndham Court to mark the 50th anniversary of the Grade II listed building (in 2019).	£2,500	200+	100%	arga	The group endeavours to work on behalf of leaseholders of properties within Wyndham Court, Commercial Road, Southampton. To promote leaseholder rights. To work for the interests of all leaseholders.	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Fully fund Good application.		The group is requested to keep the council's housing team informed as the project progresses to the exhibition stage, as the housing team are responsible for the building and grounds.
58	Ghana Association of Southampton (GHASSO)	Towards the costs of regular meetings, social events, insurance, publicity and stationery.	£2,500	200	100%	Xity Wi	We promote and teach Ghanaian culture by organising social event to bring Ghanaians together on regularly bases. Our main aim is to educate people living in Southampton about the rich Ghanaian culture for a better social integration within the community.	4. Southampton is an attractive and modern city where people are proud to live and work	Recommendation: Part fund While the panel was generally supportive of this application, it was not clear what the benefit would be for all aspects of it, in particular the purchase of art/sculpture. Therefore the panel recomends part funding.		The grant is not provided for art/sculptures.
1		Requested sub-total	£15,332						Recommended sub-total	£14,164	

Priority	Requested	Panel Recommendation
1	£0	£0
2	£24,532	£21,167
3	£19,556	£16,083
4	£15,332	£14,164
	£59.420	£51.414